



Request for City Council Committee Action from the Information Technology Department


Date February 3, 2014

To: The Honorable John Quincy, Chair, Ways and Means Committee

Subject: eCharging with State of Minnesota, Commissioner of Public Safety, Bureau of Criminal Apprehension (BCA), Minnesota Justice Information Services

Recommendation: Authorize proper City officials to a) execute a contract with the State of Minnesota to establish communication between the Minneapolis Police Department (MPD) and the Minnesota Bureau of Criminal Apprehension eCharging application, b) receive \$52,000 from the State of Minnesota, and c) increase 2014 revenue and expenditure budgets by \$52,000.

Prepared by Barb Malinski, Contract Administrator, 673-3249

Submitted by Otto Doll , 673-3633
Chief Information Officer

Approved by Paul Aasen _____
City Coordinator

Presenter in Committee Otto Doll

Policy Review Group X Not Applicable

Permanent Review Committee (PRC) X Not Applicable

Prior Related Directives: None

Financial Impact: None. No additional appropriation is required.

Financial Impact (Check those that apply)

- ☐ No financial impact (If checked, go directly to Background/Supporting Information)
- ☒ Action requires an appropriation increase to the Capital Budget
- ☒ Action requires an appropriation increase to the Operating Budget
- ☐ Action provides increased revenue for appropriation increase

Background/Supporting Information

The objective of this project is to successfully develop and implement systems to allow MPD to integrate with the BCA Incident Referral eCharging System.

This will allow the MPD to replace the existing TIGER integration with Hennepin County Attorney's Office (HCAO) through the Hennepin Justice Integration Program (HJIP). HCAO has requested MPD to implement this system to support the new HCAO case management system, ProCase, that is scheduled to come online in February 2014. MPD is the source of a large percentage of case data for HCAO. In 2012 there were 2,230 cases sent through the Tiger integration from the Computer Assisted Police Records System (CAPRS) to HCAO. We expect a similar number to be sent through the Incident Referral eCharging System.

Request for Approval

IT requests approval to authorize proper City officials to:

- a) Execute all necessary contract documents with the State of Minnesota Bureau of Criminal Apprehension to cover the integration between the MPD and the BCA's Incident Referral eCharging System.
- b) Receive up to \$52,000 from the State of Minnesota to cover expenses for the City's deliverables as specified in the contract. The State has agreed to provide funding to create an adaptor to establish communication between the MPD and MN BCA Incident Referral eCharging System; the work will be completed by both the City of Minneapolis and the State of Minnesota.
- c) Increase the 2014 revenue and expenditure budgets by \$52,000.

This effort is part of other system integration work between the Minneapolis Police Department, and the State of Minnesota. While the ongoing costs related to this specific integration are unknown at this time, the cost analysis is part of the project. The ongoing costs are expected to be low or will be covered under the existing system support plan. Any new ongoing costs will be funded by MPD as part of their ongoing support to IT.